

## FY22 Affordable Assessment Calculation

Current Allocation Methodology Summary	Original Estimated Revenue		
Net Levy (Total less allowance for Abatements)	20,170,659		
Less Excluded Debt (+ GMRSD Debt for town bldgs)	<u>(1,157,271)</u>		
Available Levy	19,013,388		
Net State Aid (Total less Charges & Offsets)	1,795,344		
Local Receipts	1,405,175		
Free Cash recommended for Operating Expenses	-		
Total Available Sources for Operating Expenses	<u>22,213,907</u>		
Total Sources for GMRSD Operating			
48.5 % of Available Sources to GMRSD Operating	10,773,745		
Montague's share Excluded GMRSD Debt	<u>177,109</u>		
Total	<u>10,950,854</u>	-	
Requested Assessment	10,950,854	-	10,732,268 FY21 Actual
Amount above "affordable" (From GMRSD Stabilization)	-	-	<u>10,950,854</u>
	-	-	218,586 Increase
Taxation share	<u>10,950,854</u>	-	2.04% % incr
Total Sources for GMRSD Operating			
48.5 % of Available Sources to GMRSD Operating			
Montague's share Excluded GMRSD Debt			
Total			